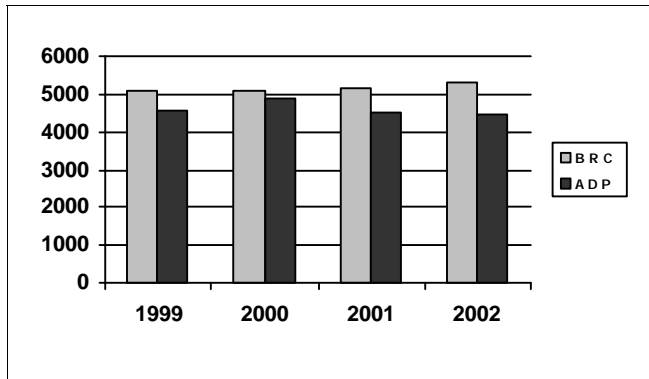


Second Quarter Report, 2002 - Camp Data

BRC and ADP for Camps

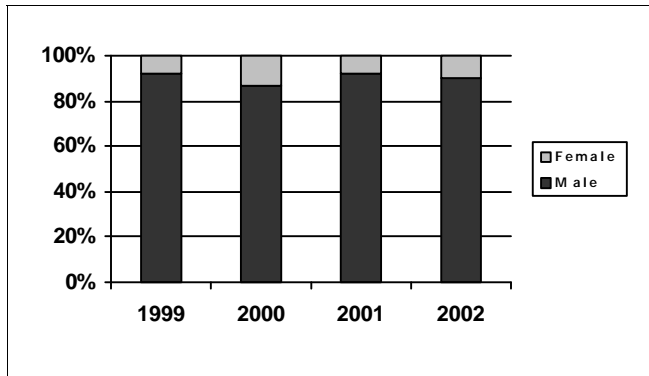


The ADP for Camps for 2000 was 4,566. The ADP for Camps for the 2nd Quarter of 2002 was virtually the same at 4,588 juveniles. Although the ADP can vary between about 4,200 to about 4,800 juveniles from month to month, the Juvenile Detention Survey has demonstrated that the ADP of Camps is quite stable. Since the advent of the Juvenile Detention Survey, the number of Board Rated Beds (BRC) has increased by about 200 beds. With the current BRC, and the stable nature of the ADP, camp capacity appears to be adequate to deal with the demands for bed space.

Summary of Camp ADP				
1999	2000	2001		
4,566	4,864	4,489		

2002 Summary of Camp ADP				
Q1	Q2			Average
4,369	4,588			4,479

Gender Distribution in Camps

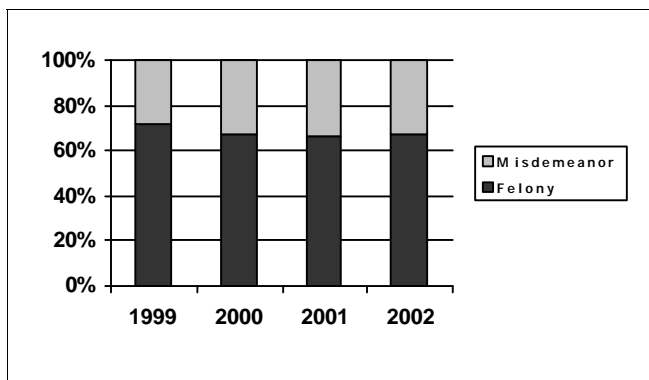


In 1999, 8% of the juveniles in Camps were female. In the 1st and 2nd Quarters of 2002, 10% of the juveniles in Camps were female. Although this is a small percentage increase, the percentage of detainees (both adult and juvenile) who are females seems to be on the rise throughout the California correctional system. This is one of the most important trends that we are currently watching due to its enormous implications for detention system management.

Summary of Males in Camps				
1999	2000	2001		
92%	87%	92%		

2002 Summary of Males in Camps				
Q1	Q2			Average
90%	90%			90%

Distribution of Charge in Camps



About two thirds of the juveniles in Camps were charged with a felony offense. This percentage has been stable over the last two and a half years. The percentage is slightly higher than in Juvenile Halls where currently 64% of the juveniles were charged with a felony offense. The slightly higher percentage in Camps is probably due to the fact that all the Camp detainees have been adjudicated, whereas 53% of the Juvenile Hall detainees are pre-disposition.

Summary of Felonies in Camps				
1999	2000	2001		
72%	67%	66%		

2002 Summary of Felonies in Camps				
Q1	Q2			Average
66%	67%			67%